

## **WP1: Management Update**

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EGSIEM Final Assembly

8. & 9. February 2018, Bern

# WP1: Management Overview

- Reporting
- Participant Portal
- Payments
- Website

# WP1: Management Reporting

We are now at the end of our second reporting period **1.1.2016 – 31.12.2017** and we must submit our report (including Finances and audit certificate where the total amount claimed is >375k €) by the 28<sup>th</sup> February 2018.

# WP1: Management Reporting

In year 2 (01.01.2016 – 31.12.2016) we provided a Progress Report

No financials details were necessary\* other than where there was a significant divergence from the budget.

The report provides an overview of what happened in each WP during 2016

\* UBERN will need to complete their own finances to their local funder.

# WP1: Management

## Reporting

- WP Leaders will coordinate each relevant section
- All other areas written by UBERN (with significant input from you all)
- During 2016-17 all WPs were active
- The Interim Progress Report (submitted at the end of 2016) can be downloaded from SyGMa (EU Participant Portal) or from [egsiem.eu](http://egsiem.eu) ([Deliverable 1.2](#))
- The periodic report is intended to be a stand-alone document which gives an overview of what has happened during the last two years of the project

# WP1: Management

## Participant Portal

- If not done so already please check with your local finance/EU office that they are clear on who can submit the finances.
- The Lead at each institute should also double-check their login still functions (passwords can be re-set at:  
<https://ec.europa.eu/research/participants/portal/desktop/en/projects/index.html>)

# WP1: Management

## Participant Portal

- The following slides on submitting finances have been taken from this url

[http://ec.europa.eu/research/participants/data/ref/h2020/other/events/2017-02-14/5\\_reporting-and-payments-business-and-it.pdf](http://ec.europa.eu/research/participants/data/ref/h2020/other/events/2017-02-14/5_reporting-and-payments-business-and-it.pdf)



# RESEARCH & INNOVATION

## Participant Portal

European Commission > Research & Innovation > Participant Portal > Home

MY AREA HOME FUNDING OPPORTUNITIES HOW TO PARTICIPATE EXPERTS SUPPORT Search PP



- My Organisation(s)
- My Proposal(s)
- My Project(s)
- My Notification(s) **1**
- My Formal Notification(s)
- My Expert Area



### Horizon 2020 Funding

Starting from 1/1/2014

On this site you can find and secure **funding** for projects under the following EU programmes:

- 2014-2020 Horizon 2020 - research and innovation framework programme
- 2007-2013 7th research framework programme (FP7) and Competitiveness & Innovation Programme (CIP)
- Research Fund for Coal & Steel, COSME, 3rd Health Programme, Consumer Programme, Justice Programme

#### Non-registered users

- search for funding
- read the H2020 Online Manual & download the legal documents
- check if an organisation is already registered
- contact our support services or check our FAQs

#### Registered users

- submit your proposal
- sign the grant
- manage your project throughout its lifecycle
- register as expert advising the Commission



WHAT'S NEW?



FUNDING OPPORTUNITIES



HOW TO PARTICIPATE



WORK AS AN EXPERT



MY PERSONAL AREA



INFORMATION AND SUPPORT

Log on to the Participant Portal.





# RESEARCH & INNOVATION

## Participant Portal

European Commission > Research & Innovation > Participant Portal > My Projects

MY AREA HOME FUNDING OPPORTUNITIES HOW TO PARTICIPATE EXPERTS SUPPORT Search PP

- My Organisation(s)
- My Proposal(s)
- My Project(s)**
- My Notification(s) 1
- My Formal Notification(s)
- My Expert Area

### My projects

FP7 REF. DOCS H2020 ONLINE MANUAL HOW TO

This page enables you to access all your EU projects managed via the Participant Portal that have been selected and approved for funding.

Depending on your roles, you can view or manage the following project-related tasks:

- Prepare and sign your grant agreement
- Submit amendments to your grant agreement
- Manage your scientific and financial reports
- View or manage roles and access rights in your projects consortia

If you are LEAR and want to see the full list of your organisation projects, please go to **My Organisations** and click on the action button **VP**. LEAR can only view the list of projects in which their organisation is involved. If you want to see project details, your organisation main contact for this project or the project Coordinator has to give you access rights. For more details see the [H2020 online manual](#).

### Legend

- AA Access Amendment
- GP Grant Preparation
- MP Manage Projects
- FR Financial Reporting
- PR Periodic Reporting
- RD Reporting & Deliverables
- PC Project Consortium
- VP View Proposal

Show 10 entries

EXCEL

Search:

ACRONYM	CALL	PROGRAM	PROJECT	PHASE	ACTIONS
		H2020		Grant Preparation	PC VP MP

Showing 1 to 1 of 1 entries.

PREVIOUS 1 NEXT

Go to "My Projects" section. Then click on MP icon so to reach Participant Portal Grants Management Services.

**RESEARCH & INNOVATION**  
Participant Portal - Grant Management Services

European Commission

Help

abc DEF

**MY PROJECT**

**HORIZON 2020**

Call: H2020-MSCA-NIGHT-2014  
Type of Action: CSA  
Acronym:

Current Phase: Grant Management  
Number:  
Duration: 18 months  
Start Date: 2014-02-19  
Estimated Project Cost: €422,375.00  
Requested EU Contribution: €2.00  
Contact:

Latest Legal Data  
Process List  
Document Library  
Communication Center

H2020 ONLINE MANUAL

HOW TO

**Periodic Reporting** period 02/2014 - 08/2015 08 Aug 2015

Draft Submitted Reviewed Paid

Technical Part of Periodic Report contribution **Lock for review**

Financial Statement drafting **Lock for Review**

Periodic Report 1 projectNo composition **Submit to EU**

Process specific documents  
Process specific communications

**Proposal Management & Grant Preparation** 17 Aug 2015

Submitted Informed Invited Prepared Signed Completed

GA Declaration - signature **Sign**

Process specific documents  
Process specific communications

**Continuous Reporting** 01 Feb 2014

Started Completed

Continuous reporting data

Process specific documents  
Process specific communications

# WP1: Management

## Reporting

- ✓ *All beneficiaries receive a notification and log on to the Participant Portal.*
- ✓ *All beneficiaries complete their own Financial Statement and their contribution to the Technical Part of the Periodic Report. Beneficiaries e-sign and submit their Financial Statements to the Coordinator.*
- ✓ *The Coordinator approves the elements of the Periodic Report & submits to the EU Services.*
- ✓ *The EU Services review the submitted Periodic Report and accept or reject it.*
- ✓ *Final Payment*

# Periodic Reporting – Financial report



Task to be performed by each beneficiary

Periodic Reporting – beneficiaries are asked to complete their own Financial Statement and their contribution to the Technical Part of the Periodic Report.

The screenshot shows the "Participant Portal - Grant Management Services" interface. The header includes the European Commission logo and the text "RESEARCH & INNOVATION". Below the header, there is a navigation bar with "Participant Portal - Grant Management Services" and a user profile "abc DEF".

The main content area is titled "MY PROJECT" and features a "HORIZON 2020" banner. Below the banner, project details are listed: Call: H2020-MSCA-NIGHT-2014, Type of Action: CSA, Acronym: [blank], Current Phase: Grant Management, Number: [blank], Duration: 18 months, Start Date: 2014-02-19, Estimated Project Cost: €422,375.00, and Requested EU Contribution: [blank].

The central part of the interface displays a "Periodic Reporting" section for "period 02/2014" with a date of "19 Aug 2015". A progress bar shows the status: Draft (active), Submitted, Reviewed, and Paid. Below the progress bar, there are three items:

- Technical Part of Periodic Report contribution (Lock for review)
- Financial Statement (drafting) (Lock for Review)
- Periodic Report 1 projectNo composition (Submit to EU)

At the bottom, there are two sections: "Process specific documents" and "Process specific communications".



# Periodic Reporting – Financial report



# Financial Statement

Grant Management Project Periodic Report

Project: HORIZON 2020  
 Period No: 2 Duration (months): 18  
 Reporting Period: [29/11/2013 - 28/05/2015]

Beneficiary: 1  
 Denmark

Financial Statement

## Financial Statement

No contribution requested?  Yes  No

Period	Adjustment	Requested Contribution	Actions
01/01/2014 - 31/12/2014 (Period No '1')	No	0.00 €	<a href="#">Add Adjustment</a>

Financial Statement for period '1' (01/01/2014 - 31/12/2014)

### Eligible costs: 0

Cost Category	Unit Cost	Number of Units	Subtotal	Total	Actions
a) Direct personnel costs declared as actual costs				0.00 €	<a href="#">+</a>
b) Direct personnel costs declared as unit costs (average costs)				0.00 €	<a href="#">+</a>
d) Direct costs of subcontracting				0.00 €	
e) Direct costs of providing financial support to third parties				0.00 €	
f) Other direct costs				0.00 €	<a href="#">+</a>
h) Indirect costs (= 0.25 * (a + b + f + x + y))				0.00 €	
▼ x) Special unit costs				0.00 €	<a href="#">+</a>
▼ y) Special unit costs covering direct and indirect costs				0.00 €	<a href="#">+</a>
j) Total costs (= a + b + d + e + f + h + x + y)				0.00 €	
k) Receipts				0.00 €	
m) Maximum EU contribution (55%)				0.00 €	
n) Requested EU contribution				0.00 €	<a href="#">+</a>
z) Requested EU contribution eligible for CFS				0.00 €	

### Additional information for indirect costs:

Use of 'costs of in-kind contributions not used on premises'?  Yes  No

Some costs have an editable field  others have a link [0.00 €](#) to click. Some have a Use of Resources to complete [R](#) Link to 'How to complete your financial statement' in the PP.

# Periodic Reporting – Financial report



# Financial Statement (actual costs)

Grant Management

Project Periodic Report

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**Project** [...]

Period No: 1    Duration (months): 18  
Reporting Period : [19/02/2014 - 18/08/2015]

**Beneficiary 1:** [...]

Denmark

**Financial Statement**

## Financial Statement

VALID 40 SAVE

**Financial information from contact**

No contribution requested?  Yes  No

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**Financial Statements**

Period	Adjustment	Requested Contribution
19/02/2014 - 18/08/2015 (Period No '1')	No	166,250.00 €

Financial Statement for period '1' (19/02/2014 - 18/08/2015)

Eligible costs:

- Cost Categories:**
- a) Direct personnel costs declared as actual costs
  - b) Direct personnel costs declared as unit costs (average costs)
  - d) Direct costs of subcontracting
  - e) Direct costs of providing financial support to third parties
  - f) Other direct costs
  - h) Indirect costs (= 0.25 \* (a + b + f - o))
  - j) Total costs (= a + b + d + e + f + h)
  - k) Receipts
  - m) Maximum EU contribution (100%)
  - n) Requested EU contribution
  - z) Requested EU contribution eligible for CFS

**Direct personnel costs declared as actual costs**

**Persons/month per WP**

No.	Person Months	Associated Work Package	Actions
1	<input type="text"/>	+ (none)	✕

**Use of in kind contribution from third party**

No.	Costs	Third Party Name	Type	Foreseen in Annex I	Explanations (if not foreseen in Annex I)	Actions
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	✕

+ Add Detail

Ok Cancel

**Actions**

**Additional information for indirect costs:**

Use of 'costs of in-kind contributions not used on premises?' (o)  Yes  No

# Periodic Reporting – Financial report



European  
Commission

# Financial Statement (other direct costs)

Grant Management
Project Periodic Report

Project: T
Beneficiary I:
Financial Statement

Period No: 1
Duration (months): 18
i

Reporting Period: [19/02/2014 - 18/08/2015]
Financial Statement

### Financial Statement

**Financial information from contact**

No contribution requested?  Yes  No

**Financial Statements**

Period
19/02/2014 - 18/08/2015 (Period No 'T')

**Financial Statement for period 'T' (19/02/2014 - 18/08/2015)**

**Eligible costs:**

Cost Category
a) Direct personnel costs declared as actual costs
b) Direct personnel costs declared as unit costs (average costs)
d) Direct costs of subcontracting
e) Direct costs of providing financial support to third parties
<b>f) Other direct costs</b>
n) Indirect costs (= 0.25 * (a + b + f - o))
j) Total costs (= a + b + d + e + f + h)
k) Receipts
m) Maximum EU contribution (100%)
n) Requested EU contribution
z) Requested EU contribution eligible for CFS

**Other direct costs**

Explanation of major cost items if the amount exceeds 15% of personnel costs  
Amount to be explained: € 98950

No.	Costs	Short Description	Category	Associated Work Package	Foreseen in Annex I	Explanations (if not foreseen in Annex I)	Actions
1				(none)			X

Use of in-kind contribution from third party

No.	Costs	Third Party Name	Type	Category	Associated Work Package	Foreseen in Annex I	Explanations (if not foreseen in Annex I)	Actions
1					(none)			X

Cost Category	Amount	Amount	Amount
j) Total costs (= a + b + d + e + f + h)		166,250.00 €	
k) Receipts		0.00 €	
m) Maximum EU contribution (100%)		166,250.00 €	
n) Requested EU contribution		166,250.00 €	
z) Requested EU contribution eligible for CFS		139,500.00 €	

**Additional Information for indirect costs:**

Use of costs of in-kind contributions not used on premises? (o)  Yes  No

Validate



# Periodic Reporting – Financial report



# Financial Statement (validation report)

Grant Management Project Periodic Report

Project: [ ] Beneficiary 1: [ ] Financial Statement [ ]

Period No: 1 Duration (months): 18 Reporting Period: [ ]

### Validation Report

[Expand All](#) [Collapse All](#)

- ▼ Partner
  - ✘ The Requested Contribution eligible for CFS can't be negative, nor it can be lower than the Requested Contribution (2,000,000) minus the maximum amount of contribution that's not eligible for CFS (26,750)
- ▼ Cost Break Down
  - ▼ Cost Cell (Direct costs of subcontracting TOTAL)
    - ▼ Use of Resources
      - ▼ Direct costs of providing financial support to third parties (1)
        - ✘ Missing information for Description
    - ▼ Cost Cell (Total costs TOTAL)
      - ✘ The Total Costs declared [ ] cannot be lower than the Total Requested Contribution (please call the help desk)
    - ▼ Cost Cell (Maximum grant amount TOTAL)
      - ✘ The total Requested Contribution cannot be higher than the total Maximum EC Contribution (please call the help desk)
    - ▼ Cost Cell (Other direct costs TOTAL)
      - ✘ An explanation must be provided for major cost items up to the amount that exceeds 15% of the Personnel Cost

[PDF](#) [Download Report](#)

m) Maximum EU contribution (100%)	166,250.00 €	
n) Requested EU contribution	166,250.00 €	
z) Requested EU contribution eligible for CFS	139,500.00 €	

Additional Information for indirect costs:  
Use of 'costs of in-kind contributions not used on premises?' (o)  Yes  No

**Validate**



# Periodic Reporting – Financial report



Task to be performed by each beneficiary

- This action will freeze the data (prevent changes) and generate a pdf document.
- Once all information has been filled in and saved, click on Lock for Review.
- The generation of the PDF might take a few minutes.

RESEARCH & INNOVATION  
Participant Portal - Grant Management Services

MY PROJECT  
HORIZON 2020  
Call: H2020-MSCA-NIGHT-2014  
Type of Action: CSA  
Acronyms:  
Current Phase: Grant Management  
Number:  
Duration: 18 months  
Start Date: 2014-02-19  
Estimated Project Cost: €422,375.00

Periodic Reporting  
> 08/2015 period 02/2014 19 Aug 2015  
Draft Submitted Reviewed Paid

Technical Part of Periodic Report contribution Lock for review  
Financial Statement drafting Lock for Review  
Periodic Report 1 projectNo composition Submit to EU

Process specific documents  
Process specific communications

# Periodic Reporting – Financial report



Task to be performed by each beneficiary

- The Financial Statement can be reviewed by clicking on the pdf icon.
- Only users with the roles Participant Contacts, Project Financial Signatories and Task Managers can perform this action.
- To electronically sign & submit the Financial Statement click the button Sign & Submit.
- Only users with the role **Project Financial Signatory (PFSIGN)** can perform this action.

The screenshot displays the 'Participant Portal - Grant Management Services' interface. On the left, a 'MY PROJECT' sidebar for 'HORIZON 2020' lists project details: Call: H2020-MSCA-NIGHT-2014, Type of Action: CSA, Acronym: H2020\_MSCA\_NIGHT, Current Phase: Grant Management, Duration: 18 months, Start Date: 2014-04-05, Estimated Project Cost: €422,375.00, and Requested EU Contribution: €22.00. The main area shows a 'Periodic Reporting' timeline for period 04/2014, dated 05 Oct 2015, with stages: Draft (active), Submitted, Reviewed, and Paid. Below the timeline, there are two document icons: 'Technical Part of Periodic Report contribution' and 'Financial Statement and submission to coordinator' (with a 'signature' label). A 'Sign & Submit' button is highlighted with a red box. A yellow confirmation dialog box is open, titled 'Please confirm', with the text: 'The beneficiary hereby confirms that:' followed by a list of four confirmation points. At the bottom of the dialog are 'Ok' and 'Cancel' buttons.

RESEARCH & INNOVATION  
Participant Portal - Grant Management Services

MY PROJECT  
HORIZON 2020  
Call: H2020-MSCA-NIGHT-2014  
Type of Action: CSA  
Acronym: H2020\_MSCA\_NIGHT  
Current Phase: Grant Management  
Duration: 18 months  
Start Date: 2014-04-05  
Estimated Project Cost: €422,375.00  
Requested EU Contribution: €22.00

Periodic Reporting - period 04/2014 05 Oct 2015  
> 10/2015  
Draft Submitted Reviewed Paid

Technical Part of Periodic Report contribution  
Financial Statement and submission to coordinator signature

Unlock to draft Sign & Submit

Please confirm

The beneficiary hereby confirms that:

- The information provided is complete, reliable and true.
- The costs declared are eligible (see Article 6).
- The costs can be substantiated by adequate records and supporting documentation that will be produced upon request or in the context of checks, reviews, audits and investigations (see Articles 17, 18 and 22).
- For the last reporting period: that all the receipts have been declared (see Article 5.3.3).

Ok Cancel

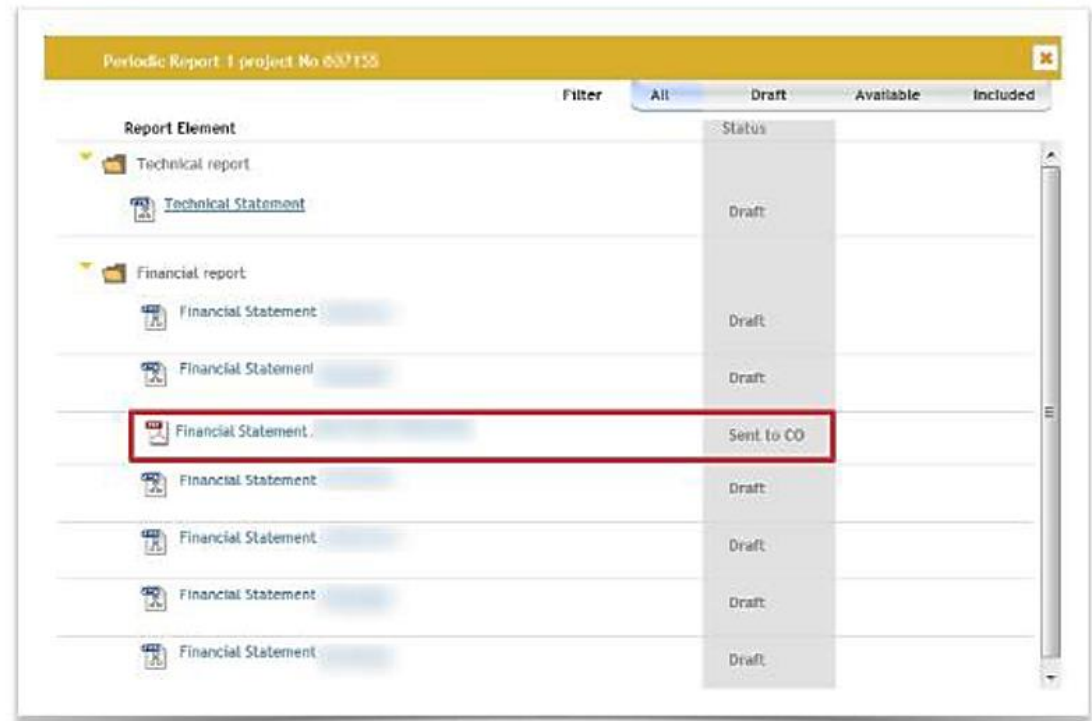


Task to be performed by each beneficiary



# Periodic Reporting

- At this point the task of Financial Statement drafting is completed.
- The statement has been electronically signed & submitted to the Coordinator.
- It is accessible via the task Periodic Report composition. By clicking on the Financial Statement pdf it is possible to consult the data submitted to the coordinator.



# WP1: Management Reporting/Deliverables

## Deliverables


For each Deliverable, a single file (max 52MB) can be uploaded

















































WP No	Del Rel. No	Del No	Title	Lead Beneficiary	Nature	Dissemination Level	Est. Del. Date (annex ▲)	Receipt Date	Approval Date	Status		
WP1	D1.1	D1	Management guidelines	UBERN	Report	Confidential, only for members	28 Feb 2015	30 Jul 2015 ⚠		Submi...	📄	🗨
WP2	D2.1	D2	Processing standards and models	TU GRAZ	Report	Public	28 Feb 2015	30 Jul 2015 ⚠		Submi...	📄	🗨
WP5	D5.1	D10	Concept of NRT service	GFZ	Report	Public	31 Mar 2015	30 Jul 2015 ⚠		Submi...	📄	🗨
WP7	D7.1	D16	EGSIEM project website	UBERN	Websites, patents fil	Public	31 Mar 2015	30 Jul 2015 ⚠		Submi...	📄	🗨
WP3	D3.1	D4	Reference frame product report	UL	Report	Public	31 Oct 2015	01 Nov 2015 ⚠		Submi...	📄	🗨
WP7	D7.2	D17	EGSIEM brochure	UBERN	Websites, patents fil	Public	29 Feb 2016	19 Oct 2015		Submi...	📄	🗨
WP7	D7.3	D18	Teaser lecture	UBERN	Websites, patents fil	Public	31 Mar 2016	18 Mar 2016		Submi...	📄	🗨
WP2	D2.2	D3	GRACE/GRACE-FO product report	TU GRAZ	Report	Public	30 Jun 2016	30 Jun 2016		Submi...	📄	🗨
WP4	D4.1	D7	Concept of scientific service	UBERN	Report	Public	30 Jun 2016	30 Jun 2016		Submi...	📄	🗨
WP1	D1.2	D21	Interim progress report	UBERN	Report	Public	31 Dec 2016	31 Dec 2016		Submi...	📄	🗨
WP5	D5.2	D11	NRT service product report	GFZ	Report	Public	31 Mar 2017			Pending	📄	🗨
WP5	D5.4	D13	Regional solution product report	GFZ	Report	Public	31 Mar 2017			Pending	📄	🗨
WP6	D6.1	D14	Hydrological service product report	GFZ	Report	Public	30 Jun 2017			Pending	📄	🗨
WP4	D4.2	D8	Scientific service product report	UBERN	Report	Public	30 Sep 2017			Pending	📄	🗨
WP4	D4.3	D9	Validation Report	UBERN	Report	Public	30 Sep 2017			Pending	📄	🗨
WP5	D5.3	D12	Operational NRT service product report	GFZ	Report	Public	30 Sep 2017			Pending	📄	🗨
WP3	D3.2	D5	Scientific product validation report	UL	Report	Public	31 Dec 2017			Pending	📄	🗨
WP3	D3.3	D6	NRT validation report	UL	Report	Public	31 Dec 2017			Pending	📄	🗨
WP6	D6.2	D15	Operational hydrological service product report	GFZ	Report	Public	31 Dec 2017			Pending	📄	🗨
WP7	D7.4	D19	Summer school lecture notes	UBERN	Websites, patents fil	Public	31 Dec 2017			Pending	📄	🗨
WP7	D7.5	D20	Plan for exploitation and dissemination of results	UBERN	Report	Public	31 Dec 2017			Pending	📄	🗨

Situation at last years meeting: 10 of 21 Deliverables submitted so far.

# WP1: Management Reporting/Deliverables

## Deliverables, Ethics, DMP, Other Reports

 For the full management of the deliverable submission use the 'Continuous Reporting' page

WP No	Del Rel. No	Del No	Title	Description	Lead Bk	Nature	Disseminati	Est. Del. Da	Receipt Date	Comments for Reg	App	Status	
WP7	D7.3	D18	Teaser lecture	Teaser lecture for the general public 	UBERN	Websites,	Public	31 Mar 2016	18 Mar 2016			Submi...	
WP2	D2.2	D3	GRACE/GRACE-FO product report	The report will describe all products generated... 	TU GR	Report	Public	30 Jun 2016	30 Jun 2016			Submi...	
WP4	D4.1	D7	Concept of scientific service	The report will describe the concept of the sci... 	UBERN	Report	Public	30 Jun 2016	30 Jun 2016			Submi...	
WP1	D1.2	D21	Interim progress report	The report will assess the overall progress of ... 	UBERN	Report	Public	31 Dec 2016	31 Dec 2016			Submi...	
WP5	D5.2	D11	NRT service product report	The report will describe the NRT service produc... 	GFZ	Report	Public	31 Mar 2017	11 Apr 2017 			Submi...	
WP5	D5.4	D13	Regional solution product report	The report will describe the regional solution ... 	GFZ	Report	Public	31 Mar 2017	30 Sep 2017 			Submi...	
WP6	D6.1	D14	Hydrological service product report	The report will describe the hydrological servi... 	GFZ	Report	Public	30 Jun 2017	29 Jun 2017			Submi...	
WP4	D4.2	D8	Scientific service product report	The report will describe the products generated... 	UBERN	Report	Public	30 Sep 2017	30 Sep 2017			Submi...	
WP4	D4.3	D9	Validation Report	The report will provide the validation of the p... 	UBERN	Report	Public	30 Sep 2017	30 Sep 2017			Submi...	
WP5	D5.3	D12	Operational NRT service product report	The report will describe the operational NRT se... 	GFZ	Report	Public	30 Sep 2017	02 Oct 2017 			Submi...	
WP3	D3.2	D5	Scientific product validation report	Description of the product validation activitie... 	UL	Report	Public	31 Dec 2017	22 Dec 2017			Submi...	
WP3	D3.3	D6	NRT validation report	The report will describe the validation of the ... 	UL	Report	Public	31 Dec 2017	22 Dec 2017			Submi...	
WP6	D6.2	D15	Operational hydrological service product report	The report will describe the operational hydro... 	GFZ	Report	Public	31 Dec 2017	31 Dec 2017			Submi...	
WP7	D7.4	D19	Summer school lecture notes	Lecture notes of the EGSiEM Summer School 	UBERN	Websites,	Public	31 Dec 2017	07 Dec 2017			Submi...	
WP7	D7.5	D20	Plan for exploitation and dissemination of results	Plan for the exploitation and dissemination of ... 	UBERN	Report	Public	31 Dec 2017	31 Dec 2017			Submi...	

Current situation – THANK YOU!

# WP1: Management

## Payments

The payments from EGSiem have been/will be sent as follows;

- January 2015 - Pre-Financing, paid out in 2 x instalments; the first 70% of this figure was sent in early March 2015
- Feb/March 2016 - Pre-Financing (2), the remainder (30%) of the above was sent to everyone on 18.03.2016

### EGSIEM Consortium Agreement, Section 7.3.2

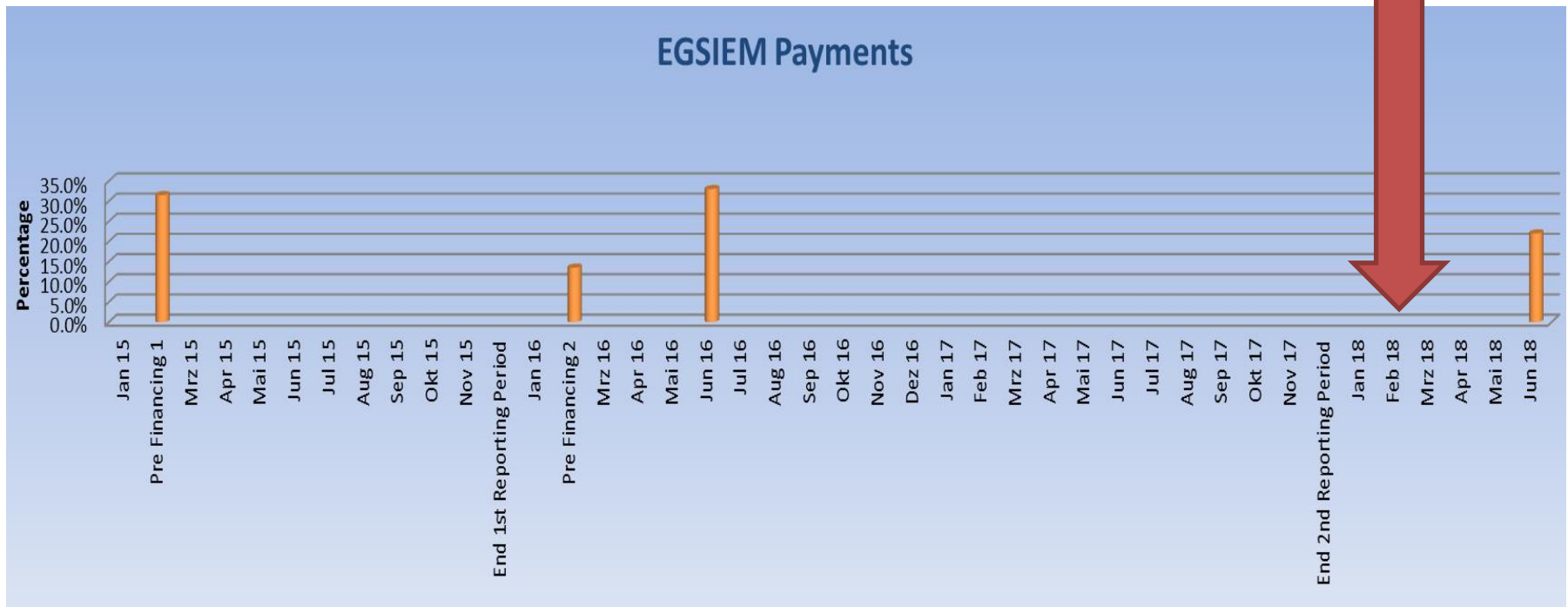
- Mid 2016 - Interim Payment based on the expenditure reported in the first periodic report (uploaded in the EC's Participant Portal in Feb 2016)

Payment was made on **18.07.2016** – apologies for the delay!

- **Mid 2018 - Final Payment expected summer 2018 remaining budget (including the 5% guarantee fund that the EU held back from the Pre-Financing), this figure is based on the total expenditure reported**

# WP1: Management Payments

Second Periodic Report!



# WP1: Management

## Website

Egsiem.eu will continue to be hosted by Uni Bern (and if anyone has some related news they would like to share after Feb we will gladly update the site).



# WP1: Management

## Website

- During the lifetime of the project our website had received c. 35k page views
- It is hosting;
  - 11 Newsletters
  - An Autumn School
  - 58 Blog entries
  - 20 Deliverables
  - 7 x EGU/AGU presentations

# WP1: Management Website 2015

All Users  
100.00% Sessions

+ Add Segment

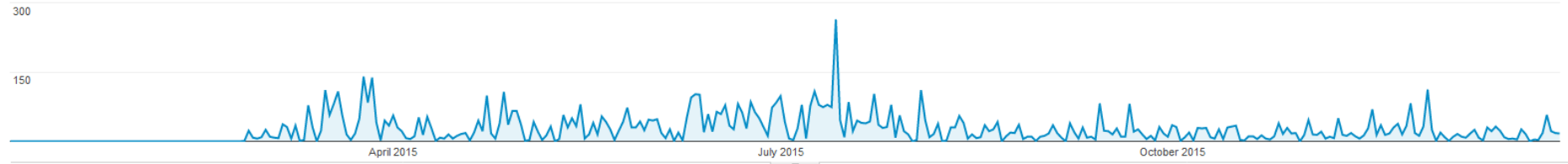
1 Jan 2015 - 31 Dec 2015

Overview

Page Views VS Select a metric

Hourly Day Week Month

Page Views



Sessions

5,324

Users

4,319

Page Views

9,356

Pages/Session

1.76

Avg. Session Duration

00:01:13

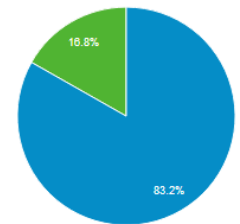
Bounce Rate

77.97%

% New Sessions

81.12%

New Visitor Returning Visitor



# WP1: Management Website 2016

EGSIEM Competition



1 Jan 2016 - 31 Dec 2016

All Users  
100.00% Sessions

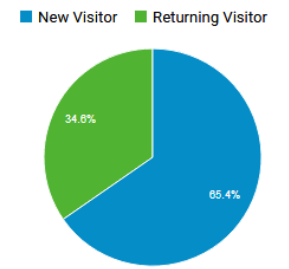
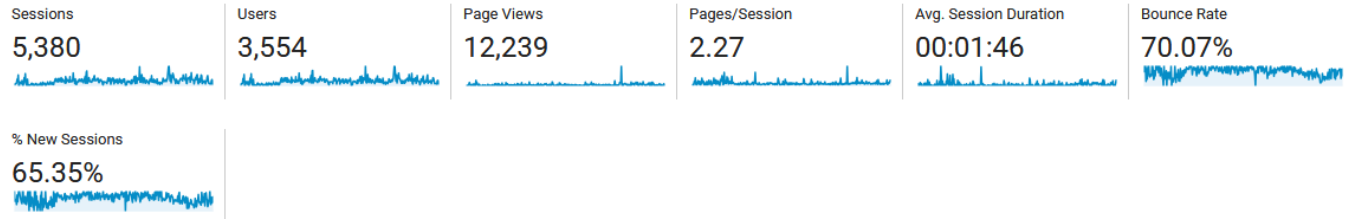
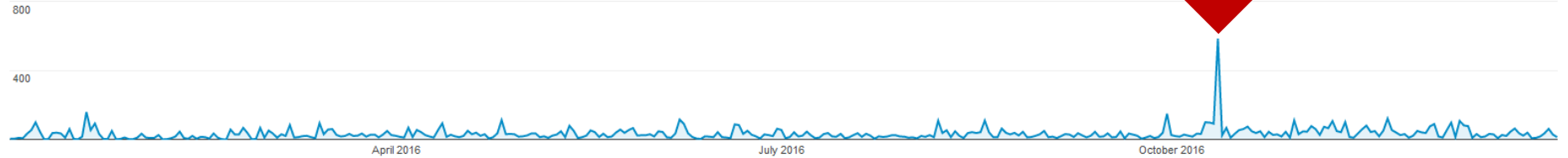
+ Add Segment

Overview

Page Views VS Select a metric

Hourly Day Week Month

Page Views



# WP1: Management Website 2017

EGSIEM  
Autumn School

1 Jan 2017 - 31 Dec 2017

